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**NOVA SCOTIA REGIONAL PUBLIC LIBRARIES**

**STATISTICS 1990**



**NOVA SCOTIA PROVINCIAL LIBRARY  
HALIFAX NOVA SCOTIA  
JUNE 1991**

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## GENERAL STATISTICS

|                                                     | 1989         | 1990         |
|-----------------------------------------------------|--------------|--------------|
| Population of Nova Scotia                           | 873,176      | 873,176      |
| Population served by Regional Libraries             | 873,176      | 873,176      |
| Percent of population served                        | 100%         | 100%         |
| Municipal Units in Nova Scotia                      | 66           | 66           |
| Municipal Units participating in Regional Libraries | 66           | 66           |
| Number of Branch libraries                          | 73           | 73           |
| Personnel (FTE)                                     | 423.5        | 453.2        |
| Library materials                                   | 1,670,159    | 1,777,342    |
| Circulation                                         | 4,733,051    | 5,409,343    |
| Total expenditure                                   | \$18,983,900 | \$19,501,992 |
| Provincial share                                    | \$8,482,408  | \$8,734,122  |
| Municipal share                                     | \$9,766,104  | \$10,544,681 |

## FINANCES - OPERATING INCOME

| <b>LIBRARY REGION</b> | <b>PROVINCIAL</b>  | <b>MUNICIPAL</b>   | <b>OTHER</b>     | <b>TOTAL</b>        |
|-----------------------|--------------------|--------------------|------------------|---------------------|
| Annapolis Valley      | \$670,056          | \$289,632          | \$25,482         | \$985,170           |
| Cape Breton           | 1,052,678          | 273,518            | 16,230           | 1,342,426           |
| Colchester-E. Hants   | 475,939            | 190,326            | 189,517          | 855,782             |
| Cumberland            | 283,628            | 122,675            | 66,385           | 472,688             |
| Dartmouth             | 916,743            | 1,362,652          | 144,547          | 2,423,942           |
| Eastern Counties      | 526,412            | 102,633            | 30,749           | 659,794             |
| Halifax City          | 702,804            | 3,888,431          | 87,240           | 4,678,475           |
| Halifax County        | 1,167,058          | 1,048,126          | 108,623          | 2,323,807           |
| Pictou-Antigonish     | 718,810            | 356,089            | 35,622           | 1,110,521           |
| South Shore           | 409,067            | 206,632            | 114,579          | 730,278             |
| Western Counties      | 581,476            | 178,541            | 135,931          | 895,948             |
| <b>Total</b>          | <b>\$7,504,671</b> | <b>\$8,019,255</b> | <b>\$954,905</b> | <b>\$16,478,831</b> |

## FINANCES - OPERATING EXPENSES

| LIBRARY<br>MATERIALS | PERSONNEL    | OTHER       | TOTAL        |
|----------------------|--------------|-------------|--------------|
| \$231,081            | \$662,995    | \$171,246   | \$1,065,322  |
| 206,875              | 971,150      | 164,401     | 1,342,426    |
| 123,128              | 586,459      | 146,195     | 855,782      |
| 44,021               | 305,775      | 132,056     | 481,852      |
| 402,577              | 1,726,207    | 284,276     | 2,413,060    |
| 95,150               | 459,487      | 105,157     | 659,794      |
| 857,361              | 3,038,794    | 782,320     | 4,678,475    |
| 468,649              | 1,446,930    | 408,228     | 2,323,807    |
| 215,440              | 604,589      | 272,979     | 1,093,008    |
| 73,200               | 474,827      | 190,181     | 738,208      |
| 85,166               | 652,567      | 158,215     | 895,948      |
| \$2,802,648          | \$10,929,780 | \$2,815,254 | \$16,547,682 |

## FINANCES - CAPITAL INCOME

| <b>LIBRARY REGION</b> | <b>PROVINCIAL</b> | <b>MUNICIPAL</b> | <b>TOTAL</b>       |
|-----------------------|-------------------|------------------|--------------------|
| Annapolis Valley      | \$0               | \$0              | \$0                |
| Cape Breton           | 0                 | 0                | 0                  |
| Colchester-E. Hants   | 0                 | 0                | 0                  |
| Cumberland            | 0                 | 0                | 0                  |
| Dartmouth             | 291,879           | 517,418          | 809,297            |
| Eastern Counties      | 0                 | 0                | 0                  |
| Halifax City          | 1,285             | 152,167          | 153,452            |
| Halifax County        | 0                 | 0                | 0                  |
| Pictou-Antigonish     | 586,353           | 298,114          | 884,467            |
| South Shore           | 0                 | 0                | 0                  |
| Western Counties      | 0                 | 0                | 0                  |
| <b>Total</b>          | <b>\$879,517</b>  | <b>\$967,699</b> | <b>\$1,847,216</b> |

# FINANCES - CAPITAL EXPENSES

| LIBRARY<br>MATERIALS | CONSTRUCTION<br>RENOVATION | FURNISHINGS<br>EQUIPMENT | TOTAL       |
|----------------------|----------------------------|--------------------------|-------------|
| \$0                  | \$0                        | \$0                      | \$0         |
| 0                    | 0                          | 0                        | 0           |
| 0                    | 0                          | 0                        | 0           |
| 0                    | 0                          | 0                        | 0           |
| 0                    | 0                          | 809,297                  | 809,297     |
| 0                    | 0                          | 0                        | 0           |
| 102,000              | 0                          | 51,452                   | 153,452     |
| 0                    | 0                          | 0                        | 0           |
| 83,900               | 0                          | 0                        | 83,900      |
| 0                    | 0                          | 0                        | 0           |
| 0                    | 0                          | 0                        | 0           |
| \$185,900            | \$0                        | \$860,749                | \$1,046,649 |

## FINANCES - BRANCH MAINTENANCE COSTS

| LIBRARY REGION      | PROVINCIAL<br>SHARE | MUNICIPAL<br>SHARE | TOTAL<br>COST      |
|---------------------|---------------------|--------------------|--------------------|
| Annapolis Valley    | \$27,768            | \$27,138           | \$54,906           |
| Cape Breton         | 57,161              | 107,826            | 164,987            |
| Colchester-E. Hants | 19,521              | 37,087             | 56,608             |
| Cumberland          | 16,180              | 30,362             | 46,542             |
| Dartmouth           | 35,524              | 407,970            | 443,494            |
| Eastern Counties    | 23,144              | 26,524             | 49,668             |
| Halifax City        | 65,154              | 461,278            | 526,432            |
| Halifax County      | 57,220              | 327,752            | 384,972            |
| Pictou-Antigonish   | 18,558              | 52,405             | 70,963             |
| South Shore         | 6,835               | 30,875             | 37,710             |
| Western Counties    | 22,869              | 48,510             | 71,379             |
| <b>Total</b>        | <b>\$349,934</b>    | <b>\$1,557,727</b> | <b>\$1,907,661</b> |

## FINANCES - TOTAL INCOME & EXPENSES

| TOTAL<br>INCOME<br>PROVINCE | TOTAL<br>INCOME<br>MUNICIPAL | TOTAL<br>INCOME<br>OTHER | TOTAL<br>INCOME | TOTAL<br>OPERATING<br>EXPENSES | TOTAL<br>EXPENSES |
|-----------------------------|------------------------------|--------------------------|-----------------|--------------------------------|-------------------|
| \$697,824                   | \$316,770                    | \$25,482                 | \$1,040,076     | \$1,065,322                    | \$1,120,228       |
| 1,109,839                   | 381,344                      | 16,230                   | 1,507,413       | 1,342,426                      | 1,507,413         |
| 495,460                     | 227,413                      | 189,517                  | 912,390         | 855,782                        | 912,390           |
| 299,808                     | 153,037                      | 66,385                   | 519,230         | 481,852                        | 528,394           |
| 1,244,146                   | 2,288,040                    | 144,547                  | 3,676,733       | 2,413,060                      | 3,665,851         |
| 549,556                     | 129,157                      | 30,749                   | 709,462         | 659,794                        | 709,462           |
| 769,243                     | 4,501,876                    | 87,240                   | 5,358,359       | 4,678,475                      | 5,358,359         |
| 1,224,278                   | 1,375,878                    | 108,623                  | 2,708,779       | 2,323,807                      | 2,708,779         |
| 1,323,721                   | 706,608                      | 35,622                   | 2,065,951       | 1,093,008                      | 1,247,871         |
| 415,902                     | 237,507                      | 114,579                  | 767,988         | 738,208                        | 775,918           |
| 604,345                     | 227,051                      | 135,931                  | 967,327         | 895,948                        | 967,327           |
| \$8,734,122                 | \$10,544,681                 | \$954,905                | \$20,233,708    | \$16,547,682                   | \$19,501,992      |

# CIRCULATION - BRANCHES

| LIBRARY REGION      | ADULT<br>ENGLISH<br>BOOKS | JUVENILE<br>ENGLISH<br>BOOKS | ADULT<br>FRENCH<br>BOOKS | JUVENILE<br>FRENCH<br>BOOKS | OTHER<br>LANG.<br>BOOKS | TOTAL<br>BOOKS |
|---------------------|---------------------------|------------------------------|--------------------------|-----------------------------|-------------------------|----------------|
| Annapolis Valley    | 175,744                   | 88,320                       | 200                      | 1,500                       | 1,100                   | 266,864        |
| Cape Breton         | 211,703                   | 154,082                      | 0                        | 0                           | 0                       | 365,785        |
| Colchester-E. Hants | 156,017                   | 112,325                      | 59                       | 63                          | 393                     | 268,557        |
| Cumberland          | 101,920                   | 18,974                       | 0                        | 0                           | 99                      | 120,993        |
| Dartmouth           | unknown                   | unknown                      | unknown                  | unknown                     | unknown                 | unknown        |
| Eastern Counties    | 47,357                    | 30,252                       | 372                      | 1,624                       | 328                     | 79,933         |
| Halifax City        | unknown                   | unknown                      | unknown                  | unknown                     | unknown                 | unknown        |
| Halifax County      | 312,455                   | 295,742                      | 829                      | 2,379                       | 779                     | 612,184        |
| Pictou-Antigonish   | 219,084                   | 96,918                       | 194                      | 0                           | 0                       | 316,196        |
| South Shore         | 106,091                   | 51,251                       | 0                        | 0                           | 0                       | 157,342        |
| Western Counties    | 122,498                   | 74,836                       | 382                      | 5,331                       | 1,009                   | 204,056        |
| Total               | unknown                   | unknown                      | unknown                  | unknown                     | unknown                 | unknown        |

# CIRCULATION - BRANCHES

| PERIO-<br>DICALS | SOUND<br>RECORD. | TALKING<br>BOOKS | FILMS/<br>FILM<br>STRIPS | COMPUTER<br>SOFTWARE | VIDEO<br>TAPES | OTHER<br>ITEMS | TOTAL<br>CIRC<br>BRANCHES |
|------------------|------------------|------------------|--------------------------|----------------------|----------------|----------------|---------------------------|
| unknown          | 629              | unknown          | 0                        | 0                    | 0              | 0              | 267,493                   |
| 17,730           | 0                | 466              | 0                        | 0                    | 7,379          | 0              | 391,360                   |
| 18,727           | 5,534            | 1,346            | 7                        | 0                    | 5,520          | 2,059          | 302,050                   |
| 22,577           | 1,344            | 602              | 25                       | 0                    | 0              | 0              | 145,541                   |
| unknown          | unknown          | unknown          | unknown                  | unknown              | unknown        | unknown        | 639,250                   |
| 4,583            | 2,486            | 201              | 0                        | 144                  | 974            | 169            | 88,490                    |
| unknown          | unknown          | unknown          | unknown                  | unknown              | unknown        | unknown        | 1,284,420                 |
| 50,928           | 25,933           | 0                | 223                      | 0                    | 8,853          | 0              | 698,121                   |
| 37,884           | 2,029            | 615              | 0                        | 0                    | 1,420          | 0              | 358,144                   |
| 7,012            | 0                | 1,262            | 0                        | 0                    | 0              | 214            | 165,830                   |
| 17,335           | 4,920            | 439              | 2                        | 0                    | 3              | 70             | 226,825                   |
| unknown          | unknown          | unknown          | unknown                  | unknown              | unknown        | unknown        | 4,567,524                 |

# CIRCULATION - BOOKMOBILES

| LIBRARY REGION      | ADULT<br>ENGLISH<br>BOOKS | JUVENILE<br>ENGLISH<br>BOOKS | ADULT<br>FRENCH<br>BOOKS | JUVENILE<br>FRENCH<br>BOOKS | OTHER<br>LANG.<br>BOOKS | TOTAL<br>BOOKS |
|---------------------|---------------------------|------------------------------|--------------------------|-----------------------------|-------------------------|----------------|
| Annapolis Valley    | 61,956                    | 104,658                      | 60                       | 1,200                       | 0                       | 167,874        |
| Cape Breton         | 20,215                    | 22,306                       | 0                        | 0                           | 0                       | 42,521         |
| Colchester-E. Hants | 35,535                    | 43,391                       | 0                        | 0                           | 0                       | 78,926         |
| Cumberland          | 7,204                     | 6,077                        | 0                        | 0                           | 0                       | 13,281         |
| Dartmouth           | unknown                   | unknown                      | unknown                  | unknown                     | unknown                 | unknown        |
| Eastern Counties    | 59,310                    | 46,606                       | 297                      | 1,348                       | 176                     | 107,737        |
| Halifax City        | unknown                   | unknown                      | unknown                  | unknown                     | unknown                 | unknown        |
| Halifax County      | 44,296                    | 44,638                       | 0                        | 0                           | 0                       | 88,934         |
| Pictou-Antigonish   | 29,943                    | 14,032                       | 78                       | 0                           | 0                       | 44,053         |
| South Shore         | 53,831                    | 26,341                       | 0                        | 0                           | 0                       | 80,172         |
| Western Counties    | 0                         | 0                            | 0                        | 0                           | 0                       | 0              |
| Total               | unknown                   | unknown                      | unknown                  | unknown                     | unknown                 | unknown        |

# CIRCULATION - BOOKMOBILES

| PERIO-<br>DICALS | SOUND<br>RECORD. | TALKING<br>BOOKS | FILMS/<br>FILM<br>STRIPS | COMPUTER<br>SOFTWARE | VIDEO<br>TAPES | OTHER<br>ITEMS | TOTAL<br>CIRC<br>BKMBS |
|------------------|------------------|------------------|--------------------------|----------------------|----------------|----------------|------------------------|
| unknown          | 6                | unknown          | 0                        | 0                    | 0              | 0              | 167,880                |
| 1,946            | 0                | 0                | 0                        | 0                    | 270            | 0              | 44,737                 |
| 2,469            | 0                | 53               | 0                        | 0                    | 0              | 90             | 81,538                 |
| 3,083            | 17               | 0                | 0                        | 0                    | 0              | 0              | 16,381                 |
| unknown          | unknown          | unknown          | unknown                  | unknown              | unknown        | unknown        | 27,664                 |
| 4,956            | 336              | 203              | 0                        | 69                   | 538            | 3              | 113,842                |
| unknown          | unknown          | unknown          | unknown                  | unknown              | unknown        | unknown        | 86,568                 |
| 5,665            | 3,414            | 0                | 0                        | 0                    | 0              | 0              | 98,013                 |
| 8,401            | 101              | 409              | 0                        | 0                    | 5              | 0              | 52,969                 |
| 3,869            | 0                | 0                | 0                        | 0                    | 0              | 67             | 84,108                 |
| 0                | 0                | 0                | 0                        | 0                    | 0              | 0              | 0                      |
| unknown          | unknown          | unknown          | unknown                  | unknown              | unknown        | unknown        | 773,700                |

# CIRCULATION - BOOKS-BY-MAIL

| LIBRARY REGION      | ADULT<br>ENGLISH<br>BOOKS | JUVENILE<br>ENGLISH<br>BOOKS | ADULT<br>FRENCH<br>BOOKS | JUVENILE<br>FRENCH<br>BOOKS | OTHER<br>LANG.<br>BOOKS | TOTAL<br>BOOKS |
|---------------------|---------------------------|------------------------------|--------------------------|-----------------------------|-------------------------|----------------|
| Annapolis Valley    | 0                         | 0                            | 0                        | 0                           | 0                       | 0              |
| Cape Breton         | 0                         | 0                            | 0                        | 0                           | 0                       | 0              |
| Colchester-E. Hants | 0                         | 0                            | 0                        | 0                           | 0                       | 0              |
| Cumberland          | 0                         | 0                            | 0                        | 0                           | 0                       | 0              |
| Dartmouth           | 0                         | 0                            | 0                        | 0                           | 0                       | 0              |
| Eastern Counties    | 0                         | 0                            | 0                        | 0                           | 0                       | 0              |
| Halifax City        | 0                         | 0                            | 0                        | 0                           | 0                       | 0              |
| Halifax County      | 19,508                    | 3,612                        | 0                        | 0                           | 0                       | 23,120         |
| Pictou-Antigonish   | 0                         | 0                            | 0                        | 0                           | 0                       | 0              |
| South Shore         | 0                         | 0                            | 0                        | 0                           | 0                       | 0              |
| Western Counties    | 28,329                    | 11,172                       | 205                      | 2,265                       | 5                       | 41,976         |
| <b>Total</b>        | <b>47,837</b>             | <b>14,784</b>                | <b>205</b>               | <b>2,265</b>                | <b>5</b>                | <b>65,096</b>  |

# CIRCULATION - BOOKS-BY-MAIL

| PERIO-<br>DICALS | SOUND<br>RECORD. | TALKING<br>BOOKS | FILMS/<br>FILM<br>STRIPS | COMPUTER<br>SOFTWARE | VIDEO<br>TAPES | OTHER<br>ITEMS | TOTAL<br>CIRC<br>BOOKS-<br>BY-MAIL |
|------------------|------------------|------------------|--------------------------|----------------------|----------------|----------------|------------------------------------|
| 0                | 0                | 0                | 0                        | 0                    | 0              | 0              | 0                                  |
| 0                | 0                | 0                | 0                        | 0                    | 0              | 0              | 0                                  |
| 0                | 0                | 0                | 0                        | 0                    | 0              | 0              | 0                                  |
| 0                | 0                | 0                | 0                        | 0                    | 0              | 0              | 0                                  |
| 0                | 0                | 0                | 0                        | 0                    | 0              | 0              | 0                                  |
| 0                | 0                | 0                | 0                        | 0                    | 0              | 0              | 0                                  |
| 0                | 0                | 0                | 0                        | 0                    | 0              | 0              | 0                                  |
| 519              | 0                | 1,884            | 0                        | 0                    | 0              | 0              | 25,523                             |
| 0                | 0                | 0                | 0                        | 0                    | 0              | 0              | 0                                  |
| 0                | 0                | 0                | 0                        | 0                    | 0              | 0              | 0                                  |
| 500              | 0                | 120              | 0                        | 0                    | 0              | 0              | 42,596                             |
| 1,019            | 0                | 2,004            | 0                        | 0                    | 0              | 0              | 68,119                             |

# TOTAL - CIRCULATION

| LIBRARY REGION      | ADULT<br>ENGLISH<br>BOOKS | JUVENILE<br>ENGLISH<br>BOOKS | ADULT<br>FRENCH<br>BOOKS | JUVENILE<br>FRENCH<br>BOOKS | OTHER<br>LANG.<br>BOOKS | TOTAL<br>BOOKS |
|---------------------|---------------------------|------------------------------|--------------------------|-----------------------------|-------------------------|----------------|
| Annapolis Valley    | 237,700                   | 192,978                      | 260                      | 2,700                       | 1,100                   | 434,738        |
| Cape Breton         | 231,918                   | 176,388                      | 0                        | 0                           | 0                       | 408,306        |
| Colchester-E. Hants | 191,552                   | 155,716                      | 59                       | 63                          | 393                     | 347,783        |
| Cumberland          | 109,124                   | 25,051                       | 0                        | 0                           | 99                      | 134,274        |
| Dartmouth           | unknown                   | unknown                      | unknown                  | unknown                     | unknown                 | unknown        |
| Eastern Counties    | 106,667                   | 76,858                       | 669                      | 2,972                       | 504                     | 187,670        |
| Halifax City        | unknown                   | unknown                      | unknown                  | unknown                     | unknown                 | unknown        |
| Halifax County      | 376,259                   | 343,992                      | 829                      | 2,379                       | 779                     | 724,238        |
| Pictou-Antigonish   | 249,027                   | 110,950                      | 272                      | 0                           | 0                       | 360,249        |
| South Shore         | 159,922                   | 77,592                       | 0                        | 0                           | 0                       | 237,514        |
| Western Counties    | 150,827                   | 86,008                       | 587                      | 7,596                       | 1,014                   | 246,032        |
| Total               | unknown                   | unknown                      | unknown                  | unknown                     | unknown                 | unknown        |

# TOTAL - CIRCULATION

| PERIO-<br>DICALS | SOUND<br>RECORD. | TALKING<br>BOOKS | FILMS/<br>FILM<br>STRIPS | COMPUTER<br>SOFTWARE | VIDEO<br>TAPES | OTHER<br>ITEMS | TOTAL<br>CIRC OF<br>REGION |
|------------------|------------------|------------------|--------------------------|----------------------|----------------|----------------|----------------------------|
| 0                | 635              | unknown          | 0                        | 0                    | 0              | 0              | 435,373                    |
| 19,676           | 0                | 466              | 0                        | 0                    | 7,649          | 0              | 436,097                    |
| 21,196           | 5,534            | 1,399            | 7                        | 0                    | 5,520          | 2,149          | 383,588                    |
| 25,660           | 1,361            | 602              | 25                       | 0                    | 0              | 0              | 161,922                    |
| unknown          | unknown          | unknown          | unknown                  | unknown              | unknown        | unknown        | 666,914                    |
| 9,539            | 2,822            | 404              | 0                        | 213                  | 1,512          | 172            | 202,332                    |
| unknown          | unknown          | unknown          | unknown                  | unknown              | unknown        | unknown        | 1,370,988                  |
| 57,112           | 29,347           | 1,884            | 223                      | 0                    | 8,853          | 0              | 821,657                    |
| 46,285           | 2,130            | 1,024            | 0                        | 0                    | 1,425          | 0              | 411,113                    |
| 10,881           | 0                | 1,262            | 0                        | 0                    | 0              | 281            | 249,938                    |
| 17,835           | 4,920            | 559              | 2                        | 0                    | 3              | 70             | 269,421                    |
| unknown          | unknown          | unknown          | unknown                  | unknown              | unknown        | unknown        | 5,409,343                  |

## RESOURCES - PRINT MATERIALS

| <b>LIBRARY REGION</b> | <b>ADULT<br/>ENGLISH<br/>BOOKS</b> | <b>JUVENILE<br/>ENGLISH<br/>BOOKS</b> | <b>TOTAL<br/>ENGLISH<br/>BOOKS</b> | <b>ADULT<br/>FRENCH<br/>BOOKS</b> |
|-----------------------|------------------------------------|---------------------------------------|------------------------------------|-----------------------------------|
| Annapolis Valley      | 71,517                             | 62,618                                | 134,135                            | 100                               |
| Cape Breton           | 109,022                            | 64,250                                | 173,272                            | 0                                 |
| Colchester-E. Hants   | 87,159                             | 45,707                                | 132,866                            | 195                               |
| Cumberland            | unknown                            | unknown                               | 55,852                             | unknown                           |
| Dartmouth             | 76,633                             | 52,507                                | 129,140                            | 1,254                             |
| Eastern Counties      | 54,865                             | 30,425                                | 85,290                             | 2,115                             |
| Halifax City          | 272,897                            | 150,352                               | 423,249                            | 2,516                             |
| Halifax County        | 128,754                            | 80,747                                | 209,501                            | 1,137                             |
| Pictou-Antigonish     | 92,364                             | 41,307                                | 133,671                            | 394                               |
| South Shore           | 61,905                             | 22,878                                | 84,783                             | 0                                 |
| Western Counties      | 80,702                             | 37,263                                | 117,965                            | 3,184                             |
| <b>Total</b>          | <b>unknown</b>                     | <b>unknown</b>                        | <b>1,679,724</b>                   | <b>unknown</b>                    |

## RESOURCES - PRINT MATERIALS

| JUVENILE<br>FRENCH<br>BOOKS | TOTAL<br>FRENCH<br>BOOKS | OTHER<br>LANGUAGE<br>BOOKS | TOTAL<br>BOOKS | PERIODICAL<br>SUBSCRIP-<br>TIONS | TOTAL PRINT<br>MATERIALS |
|-----------------------------|--------------------------|----------------------------|----------------|----------------------------------|--------------------------|
| 1,200                       | 1,300                    | 150                        | 135,585        | 282                              | 135,867                  |
| 0                           | 0                        | 0                          | 173,272        | 284                              | 173,556                  |
| 78                          | 273                      | 143                        | 133,282        | 439                              | 133,721                  |
| unknown                     | 200                      | 12                         | 56,064         | 230                              | 56,294                   |
| 0                           | 1,254                    | 0                          | 130,394        | 464                              | 130,858                  |
| 2,679                       | 4,794                    | 209                        | 90,293         | 325                              | 90,618                   |
| 3,123                       | 5,639                    | 0                          | 428,888        | 2,144                            | 431,032                  |
| 1,852                       | 2,989                    | 0                          | 212,490        | 744                              | 213,234                  |
| 0                           | 394                      | 0                          | 134,065        | 0                                | 134,065                  |
| 0                           | 0                        | 0                          | 84,783         | 190                              | 84,973                   |
| 4,577                       | 7,761                    | 0                          | 125,726        | 377                              | 126,103                  |
| unknown                     | 24,604                   | 514                        | 1,704,842      | 5,479                            | 1,710,321                |

## RESOURCES - NON-PRINT MATERIALS

| <b>LIBRARY REGION</b> | <b>FILMS/<br/>FILMSTRIPS</b> | <b>MICROFORM<br/>TITLES</b> | <b>COMPUTER<br/>SOFTWARE</b> | <b>SOUND<br/>RECORDINGS</b> |
|-----------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|
| Annapolis Valley      | 70                           | 0                           | 5                            | 150                         |
| Cape Breton           | 130                          | 750                         | 0                            | 100                         |
| Colchester-E. Hants   | 275                          | 628                         | 8                            | 1,607                       |
| Cumberland            | 129                          | 0                           | 0                            | 1,464                       |
| Dartmouth             | 0                            | 0                           | 0                            | 1,661                       |
| Eastern Counties      | 10                           | 122                         | 130                          | 2,551                       |
| Halifax City          | 159                          | 6,465                       | 0                            | 25,075                      |
| Halifax County        | 521                          | 27                          | 5                            | 4,648                       |
| Pictou-Antigonish     | 0                            | 0                           | 0                            | 673                         |
| South Shore           | 0                            | 0                           | 0                            | 0                           |
| Western Counties      | 0                            | 3,608                       | 0                            | 1,425                       |
| <b>Total</b>          | <b>1,294</b>                 | <b>11,600</b>               | <b>148</b>                   | <b>39,354</b>               |

## RESOURCES - NON-PRINT MATERIALS

| TALKING<br>BOOKS | VIDEOTAPES | OTHER<br>MATERIALS | TOTAL<br>NON-PRINT<br>MATERIALS | TOTAL<br>LIBRARY<br>MATERIALS |
|------------------|------------|--------------------|---------------------------------|-------------------------------|
| 0                | 10         | 0                  | 235                             | 136,102                       |
| 0                | 1,525      | 0                  | 2,505                           | 176,061                       |
| 806              | 306        | 431                | 4,061                           | 137,782                       |
| 0                | 0          | 0                  | 1,593                           | 57,887                        |
| 949              | 1,761      | 0                  | 4,371                           | 135,229                       |
| 19               | 588        | 268                | 3,688                           | 94,306                        |
| 2,276            | 3,725      | 877                | 38,577                          | 469,609                       |
| 0                | 458        | 0                  | 5,659                           | 218,893                       |
| 0                | 220        | 0                  | 893                             | 134,958                       |
| 244              | 0          | 0                  | 244                             | 85,217                        |
| 162              | 0          | 0                  | 5,195                           | 131,298                       |
| 4,456            | 8,593      | 1,576              | 67,021                          | 1,777,342                     |

## RESOURCES - FACILITIES

| <b>LIBRARY REGION</b> | <b>MEMBER<br/>COUNCILS</b> | <b>BRANCH<br/>LIBRARIES</b> | <b>BRANCH<br/>HOURS OPEN<br/>PER WEEK</b> | <b>MEETING<br/>ROOM<br/>BOOKINGS</b> |
|-----------------------|----------------------------|-----------------------------|-------------------------------------------|--------------------------------------|
| Annapolis Valley      | 11                         | 11                          | 226.5                                     | 0                                    |
| Cape Breton           | 9                          | 12                          | 402.5                                     | 230                                  |
| Colchester-E. Hants   | 4                          | 4                           | 119.0                                     | 378                                  |
| Cumberland            | 5                          | 7                           | 218.0                                     | 0                                    |
| Dartmouth             | 1                          | 2                           | 72.0                                      | 953                                  |
| Eastern Counties      | 7                          | 7                           | 141.0                                     | 1                                    |
| Halifax City          | 1                          | 4                           | 209.5                                     | 173                                  |
| Halifax County        | 2                          | 6                           | 230.0                                     | 0                                    |
| Pictou-Antigonish     | 8                          | 7                           | 199.0                                     | 0                                    |
| South Shore           | 7                          | 3                           | 92.5                                      | 0                                    |
| Western Counties      | 11                         | 10                          | 211.0                                     | 493                                  |
| <b>Total</b>          | <b>66</b>                  | <b>73</b>                   | <b>2,121.0</b>                            | <b>2,228</b>                         |

## RESOURCES - FACILITIES

| BOOK-<br>MOBILES | SCHOOL<br>STOPS | COMMUNITY<br>STOPS | OTHER<br>STOPS | TOTAL<br>STOPS | BOOKMOBILE<br>HOURS OPEN<br>PER WEEK |
|------------------|-----------------|--------------------|----------------|----------------|--------------------------------------|
| 2                | 39              | 164                | 37             | 240            | 39.5                                 |
| 2                | 17              | 125                | 21             | 163            | 37.5                                 |
| 1                | 20              | 92                 | 1              | 113            | 11.5                                 |
| 1                | 6               | 38                 | 5              | 49             | 13.5                                 |
| 1                | 6               | 20                 | 16             | 42             | 28.0                                 |
| 2                | 20              | 139                | 44             | 203            | 33.3                                 |
| 1                | 0               | 13                 | 0              | 13             | 25.5                                 |
| 2                | 0               | 116                | 0              | 116            | 29.4                                 |
| 1                | 3               | 15                 | 94             | 112            | 20.0                                 |
| 2                | 0               | 82                 | 4              | 86             | 31.0                                 |
| 0                | 0               | 0                  | 0              | 0              | 0.0                                  |
| 15               | 111             | 804                | 222            | 1,137          | 269.2                                |

## RESOURCES - PERSONNEL

| <b>LIBRARY REGION</b> | <b>BOARD<br/>MEMBERS</b> | <b>PROF.<br/>STAFF<br/>(FTE)</b> | <b>SUPPORT<br/>STAFF<br/>(FTE)</b> | <b>TOTAL<br/>STAFF<br/>(FTE)</b> | <b>PART-TIME<br/>STAFF<br/>(FTE)</b> |
|-----------------------|--------------------------|----------------------------------|------------------------------------|----------------------------------|--------------------------------------|
| Annapolis Valley      | 18                       | 3.0                              | 26.5                               | 29.5                             | 9.5                                  |
| Cape Breton           | 18                       | 7.0                              | 33.4                               | 40.4                             | 10.4                                 |
| Colchester-E. Hants   | 10                       | 4.3                              | 19.8                               | 24.1                             | 10.1                                 |
| Cumberland            | 9                        | 3.0                              | 14.3                               | 17.3                             | 5.3                                  |
| Dartmouth             | 9                        | 11.0                             | 54.9                               | 65.9                             | 19.9                                 |
| Eastern Counties      | 9                        | 4.0                              | 13.5                               | 17.5                             | 8.5                                  |
| Halifax City          | 9                        | 26.9                             | 89.6                               | 116.5                            | 44.5                                 |
| Halifax County        | 8                        | 13.0                             | 51.0                               | 64.0                             | 22.0                                 |
| Pictou-Antigonish     | 16                       | 5.0                              | 25.1                               | 30.1                             | 14.1                                 |
| South Shore           | 9                        | 3.0                              | 15.6                               | 18.6                             | 7.6                                  |
| Western Counties      | 16                       | 5.0                              | 24.3                               | 29.3                             | 11.3                                 |
| <b>Total</b>          | <b>131</b>               | <b>85.2</b>                      | <b>368.0</b>                       | <b>453.2</b>                     | <b>163.2</b>                         |

## RESOURCES - BORROWERS

| POPULATION<br>SERVED | BORROWERS<br>REGISTERED<br>THIS YEAR | BORROWERS<br>CANCELLED<br>THIS YEAR | TOTAL<br>REGISTERED<br>BORROWERS<br>IN REGION | SHUT-IN<br>DELIVERIES |
|----------------------|--------------------------------------|-------------------------------------|-----------------------------------------------|-----------------------|
| 95,231               | unknown                              | unknown                             | unknown                                       | 0                     |
| 132,329              | 10,327                               | 8,911                               | 30,155                                        | 0                     |
| 63,274               | 6,136                                | 5,111                               | 19,932                                        | 127                   |
| 34,819               | 997                                  | 1,026                               | 23,673                                        | 12                    |
| 65,243               | 31,941                               | 0                                   | 31,941                                        | 555                   |
| 46,508               | 2,804                                | 2,355                               | 12,004                                        | 177                   |
| 113,577              | unknown                              | unknown                             | 65,191                                        | 5,392                 |
| 127,598              | 17,231                               | 10,058                              | 47,181                                        | 0                     |
| 68,548               | 2,448                                | 102                                 | 53,217                                        | 0                     |
| 59,608               | 3,868                                | 2,945                               | 15,777                                        | 192                   |
| 66,441               | 4,590                                | 1,802                               | 20,759                                        | 0                     |
| 873,176              | unknown                              | unknown                             | unknown                                       | 6,455                 |

## OTHER ACTIVITIES

| LIBRARY REGION      | ILL<br>BORROWED | ILL<br>LOANED | INTRA-<br>LIBRARY<br>LOANS<br>PROCESSED | REQUESTS<br>(A/T/S) | REFERENCE<br>QUESTIONS |
|---------------------|-----------------|---------------|-----------------------------------------|---------------------|------------------------|
| Annapolis Valley    | 3,418           | 1,531         | 5,670                                   | 23,941              | unknown                |
| Cape Breton         | 788             | 1,431         | 7,001                                   | 16,164              | 52,913                 |
| Colchester-E. Hants | 1,208           | 1,403         | unknown                                 | 7,936               | 11,647                 |
| Cumberland          | 791             | 947           | unknown                                 | 10,093              | unknown                |
| Dartmouth           | 596             | 840           | 0                                       | 17,188              | 74,563                 |
| Eastern Counties    | 793             | 1,106         | 4,186                                   | 9,957               | 8,453                  |
| Halifax City        | 1,369           | 1,329         | unknown                                 | 30,946              | 116,971                |
| Halifax County      | 3,118           | 2,525         | 10,687                                  | 19,527              | 32,769                 |
| Pictou-Antigonish   | 3,278           | 1,018         | 9,142                                   | 20,303              | 39,382                 |
| South Shore         | 1,431           | 1,833         | 4,296                                   | 2,004               | 21,071                 |
| Western Counties    | 2,307           | 1,243         | 7,386                                   | 20,139              | 11,403                 |
| <b>Total</b>        | <b>19,097</b>   | <b>15,206</b> | <b>unknown</b>                          | <b>178,198</b>      | <b>unknown</b>         |

## OTHER ACTIVITIES

| OTHER<br>QUESTIONS | DEPOSIT<br>NUMBER | ITEMS IN<br>DEPOSITS | PROGRAM<br>NUMBER | PROGRAM<br>ATTEND-<br>ANCE | OTHER<br>ACTIVITIES |
|--------------------|-------------------|----------------------|-------------------|----------------------------|---------------------|
| unknown            | 3,005             | 84,140               | 440               | 8,000                      | 0                   |
| 28,751             | 0                 | 0                    | 728               | 10,768                     | 35                  |
| 8,532              | 170               | 1,430                | 1,087             | 23,157                     | 12                  |
| unknown            | unknown           | unknown              | 20                | 590                        | 0                   |
| 36,801             | 6                 | 1,288                | 832               | 15,040                     | 0                   |
| 8,253              | 16                | 1,909                | 151               | 2,617                      | 185                 |
| 88,071             | 61                | 1,350                | 5,714             | 104,154                    | 769                 |
| 23,833             | 284               | 10,912               | 941               | 24,790                     | 0                   |
| 18,196             | 38                | 856                  | 99                | 2,276                      | 0                   |
| unknown            | 115               | 3,134                | 17                | 1,704                      | 10                  |
| 10,298             | 139               | 5,199                | 943               | 14,425                     | 128                 |
| unknown            | unknown           | unknown              | 10,972            | 207,521                    | 1,139               |

## COMPARISONS

| <b>LIBRARY REGION</b> | <b>PROVINCIAL<br/>SUPPORT<br/>PER CAPITA</b> | <b>MUNICIPAL<br/>SUPPORT<br/>PER CAPITA</b> | <b>PERSONNEL<br/>EXPENSE<br/>PER CAPITA</b> | <b>LIBRARY<br/>MATERIALS<br/>EXPENSE<br/>PER CAPITA</b> |
|-----------------------|----------------------------------------------|---------------------------------------------|---------------------------------------------|---------------------------------------------------------|
| Annapolis Valley      | \$7.33                                       | \$3.33                                      | \$6.96                                      | \$2.43                                                  |
| Cape Breton           | \$8.39                                       | \$2.88                                      | \$7.34                                      | \$1.56                                                  |
| Colchester-E. Hants   | \$7.83                                       | \$3.59                                      | \$9.27                                      | \$1.95                                                  |
| Cumberland            | \$8.61                                       | \$4.40                                      | \$8.78                                      | \$1.26                                                  |
| Dartmouth             | \$19.07                                      | \$35.07                                     | \$26.46                                     | \$6.17                                                  |
| Eastern Counties      | \$11.82                                      | \$2.78                                      | \$9.88                                      | \$2.05                                                  |
| Halifax City          | \$6.77                                       | \$39.64                                     | \$26.76                                     | \$8.45                                                  |
| Halifax County        | \$9.59                                       | \$10.78                                     | \$11.34                                     | \$3.67                                                  |
| Pictou-Antigonish     | \$19.31                                      | \$10.31                                     | \$8.82                                      | \$4.37                                                  |
| South Shore           | \$6.98                                       | \$3.98                                      | \$7.97                                      | \$1.23                                                  |
| Western Counties      | \$9.10                                       | \$3.42                                      | \$9.82                                      | \$1.28                                                  |
| <b>Total/Average</b>  | <b>\$10.00</b>                               | <b>\$12.08</b>                              | <b>\$12.52</b>                              | <b>\$3.42</b>                                           |

## COMPARISONS

| OPERATING<br>EXPENSE<br>PER CAPITA | TOTAL<br>EXPENSE<br>PER CAPITA | PERSONNEL                                   | MATERIALS                                   | PERSONNEL<br>EXPENSE<br>PER STAFF<br>(FTE) | OPERATING<br>EXPENSE<br>PER<br>OUTLET |
|------------------------------------|--------------------------------|---------------------------------------------|---------------------------------------------|--------------------------------------------|---------------------------------------|
|                                    |                                | EXPENSE<br>AS % OF<br>OPERATING<br>EXPENSES | EXPENSE<br>AS % OF<br>OPERATING<br>EXPENSES |                                            |                                       |
| \$11.19                            | \$11.76                        | 62.23%                                      | 21.69%                                      | \$22,474                                   | \$81,948                              |
| \$10.14                            | \$11.39                        | 72.34%                                      | 15.41%                                      | \$24,038                                   | \$95,888                              |
| \$13.53                            | \$14.42                        | 68.53%                                      | 14.39%                                      | \$24,334                                   | \$171,156                             |
| \$13.84                            | \$15.18                        | 63.46%                                      | 9.14%                                       | \$17,675                                   | \$60,232                              |
| \$36.99                            | \$56.19                        | 71.54%                                      | 16.68%                                      | \$26,194                                   | \$804,353                             |
| \$14.19                            | \$15.25                        | 69.64%                                      | 14.42%                                      | \$26,256                                   | \$73,310                              |
| \$41.19                            | \$47.18                        | 67.13%                                      | 20.51%                                      | \$26,084                                   | \$935,695                             |
| \$18.21                            | \$21.23                        | 62.27%                                      | 20.17%                                      | \$22,608                                   | \$290,476                             |
| \$15.95                            | \$18.20                        | 62.99%                                      | 27.39%                                      | \$20,086                                   | \$136,626                             |
| \$12.38                            | \$13.02                        | 64.32%                                      | 9.92%                                       | \$25,528                                   | \$147,642                             |
| \$13.48                            | \$14.56                        | 72.84%                                      | 9.51%                                       | \$22,272                                   | \$89,595                              |
| \$18.95                            | \$22.33                        | 67.17%                                      | 18.06%                                      | \$24,117                                   | \$188,042                             |

## COMPARISONS

| LIBRARY REGION      | LIBRARY<br>MATERIALS<br>PER CAPITA | BOOK<br>STOCK<br>PER<br>CAPITA | CIRCULATION<br>PER CAPITA | CIRCULATION<br>PER PRINT<br>MATERIAL |
|---------------------|------------------------------------|--------------------------------|---------------------------|--------------------------------------|
| Annapolis Valley    | 1.43                               | 1.42                           | 4.57                      | 3.20                                 |
| Cape Breton         | 1.33                               | 1.31                           | 3.30                      | 2.51                                 |
| Colchester-E. Hants | 2.18                               | 2.11                           | 6.06                      | 2.87                                 |
| Cumberland          | 1.66                               | 1.61                           | 4.65                      | 2.88                                 |
| Dartmouth           | 2.07                               | 2.00                           | 10.22                     | 5.10                                 |
| Eastern Counties    | 2.03                               | 1.94                           | 4.35                      | 2.23                                 |
| Halifax City        | 4.13                               | 3.78                           | 12.07                     | 3.18                                 |
| Halifax County      | 1.72                               | 1.67                           | 6.44                      | 3.85                                 |
| Pictou-Antigonish   | 1.97                               | 1.96                           | 6.00                      | 3.07                                 |
| South Shore         | 1.43                               | 1.42                           | 4.19                      | 2.94                                 |
| Western Counties    | 1.98                               | 1.89                           | 4.06                      | 2.14                                 |
| Total/Average       | 2.04                               | 1.95                           | 6.20                      | 3.16                                 |

## COMPARISONS

| CIRCULATION<br>PER REG.<br>BORROWER | CIRC<br>PER<br>OUTLET | CIRC<br>PER<br>STAFF<br>(FTE) | OPERATING<br>EXPENSE<br>PER CIRC-<br>ULATION | STAFF (FTE)<br>PER 1000<br>POPULATION | POPULATION<br>AS % OF<br>POPULATION<br>OF N.S. |
|-------------------------------------|-----------------------|-------------------------------|----------------------------------------------|---------------------------------------|------------------------------------------------|
| unknown                             | 33,490                | 14,758                        | \$2.45                                       | 0.31                                  | 10.91%                                         |
| 14.46                               | 31,150                | 10,794                        | \$3.08                                       | 0.31                                  | 15.15%                                         |
| 19.24                               | 76,718                | 15,917                        | \$2.23                                       | 0.38                                  | 7.25%                                          |
| 6.84                                | 20,240                | 9,360                         | \$2.98                                       | 0.50                                  | 3.99%                                          |
| unknown                             | 222,305               | 10,120                        | \$3.62                                       | 1.01                                  | 7.47%                                          |
| 16.86                               | 22,481                | 11,562                        | \$3.26                                       | 0.38                                  | 5.33%                                          |
| 21.03                               | 274,198               | 11,768                        | \$3.41                                       | 1.03                                  | 13.01%                                         |
| 17.41                               | 102,707               | 12,838                        | \$2.83                                       | 0.50                                  | 14.61%                                         |
| 7.73                                | 51,389                | 13,658                        | \$2.66                                       | 0.44                                  | 7.85%                                          |
| 15.84                               | 49,988                | 13,438                        | \$2.95                                       | 0.31                                  | 6.83%                                          |
| 12.98                               | 26,942                | 9,195                         | \$3.33                                       | 0.44                                  | 7.61%                                          |
| unknown                             | 61,470                | 11,936                        | \$3.06                                       | 0.52                                  | 100.00%                                        |

## COMPARISONS

| LIBRARY REGION      | PROVINCIAL<br>SHARE AS<br>% OF TOTAL<br>INCOME | MUNICIPAL<br>SHARE AS<br>% OF<br>TOTAL<br>INCOME | MATERIALS<br>EXP. AS %<br>OF MATERIALS<br>EXP. FOR<br>PROVINCE | PERSONNEL<br>EXP. AS %<br>OF PERS.<br>EXP. FOR<br>PROVINCE |
|---------------------|------------------------------------------------|--------------------------------------------------|----------------------------------------------------------------|------------------------------------------------------------|
| Annapolis Valley    | 67.09%                                         | 30.46%                                           | 7.73%                                                          | 6.07%                                                      |
| Cape Breton         | 73.63%                                         | 25.30%                                           | 6.92%                                                          | 8.89%                                                      |
| Colchester-E. Hants | 54.30%                                         | 24.92%                                           | 4.12%                                                          | 5.37%                                                      |
| Cumberland          | 57.74%                                         | 29.47%                                           | 1.47%                                                          | 2.80%                                                      |
| Dartmouth           | 33.84%                                         | 62.23%                                           | 13.47%                                                         | 15.79%                                                     |
| Eastern Counties    | 77.46%                                         | 18.20%                                           | 3.18%                                                          | 4.20%                                                      |
| Halifax City        | 14.36%                                         | 84.02%                                           | 32.10%                                                         | 27.80%                                                     |
| Halifax County      | 45.20%                                         | 50.79%                                           | 15.68%                                                         | 13.24%                                                     |
| Pictou-Antigonish   | 64.07%                                         | 34.20%                                           | 10.02%                                                         | 5.53%                                                      |
| South Shore         | 54.15%                                         | 30.93%                                           | 2.45%                                                          | 4.34%                                                      |
| Western Counties    | 62.48%                                         | 23.47%                                           | 2.85%                                                          | 5.97%                                                      |
| Total/Average       | 43.17%                                         | 52.11%                                           | 100.00%                                                        | 100.00%                                                    |

## COMPARISONS

| TOTAL<br>EXP. AS %<br>OF TOTAL<br>EXP.FOR<br>PROVINCE | PRINT<br>MATERIALS<br>AS % OF<br>PRINT MATS.<br>IN PROVINCE | CIRCULATION<br>AS % OF<br>CIRCULATION<br>OF PROVINCE | STAFF<br>(FTE) AS<br>% OF STAFF<br>(FTE) IN<br>PROVINCE | AREA AS %<br>OF AREA<br>OF N.S. |
|-------------------------------------------------------|-------------------------------------------------------------|------------------------------------------------------|---------------------------------------------------------|---------------------------------|
| 5.74%                                                 | 7.94%                                                       | 8.05%                                                | 6.51%                                                   | 11.67%                          |
| 7.73%                                                 | 10.15%                                                      | 8.06%                                                | 8.91%                                                   | 9.40%                           |
| 4.68%                                                 | 7.82%                                                       | 7.09%                                                | 5.32%                                                   | 10.46%                          |
| 2.71%                                                 | 3.29%                                                       | 2.99%                                                | 3.82%                                                   | 8.00%                           |
| 18.80%                                                | 7.65%                                                       | 12.33%                                               | 14.54%                                                  | 0.12%                           |
| 3.64%                                                 | 5.30%                                                       | 3.74%                                                | 3.86%                                                   | 17.37%                          |
| 27.48%                                                | 25.20%                                                      | 25.34%                                               | 25.71%                                                  | 0.12%                           |
| 13.89%                                                | 12.47%                                                      | 15.19%                                               | 14.12%                                                  | 10.84%                          |
| 6.40%                                                 | 7.84%                                                       | 7.60%                                                | 6.64%                                                   | 7.98%                           |
| 3.98%                                                 | 4.97%                                                       | 4.62%                                                | 4.10%                                                   | 10.79%                          |
| 4.96%                                                 | 7.37%                                                       | 4.98%                                                | 6.47%                                                   | 13.25%                          |
| 100.00%                                               | 100.00%                                                     | 100.00%                                              | 100.00%                                                 | 100.00%                         |

## RANKINGS

### BY POPULATION - 1986 CENSUS

|                     |         |
|---------------------|---------|
| Cape Breton         | 132,329 |
| Halifax County      | 127,598 |
| Halifax City        | 113,577 |
| Annapolis Valley    | 95,231  |
| Pictou-Antigonish   | 68,548  |
| Western Counties    | 66,441  |
| Dartmouth           | 65,243  |
| Colchester-E. Hants | 63,274  |
| South Shore         | 59,608  |
| Eastern Counties    | 46,508  |
| Cumberland          | 34,819  |
| Provincial Total    | 873,176 |

### BY AREA - SQUARE KILOMETERS

|                     |        |
|---------------------|--------|
| Eastern Counties    | 9,243  |
| Annapolis Valley    | 6,643  |
| Western Counties    | 6,095  |
| Halifax County      | 5,436  |
| Colchester-E. Hants | 5,408  |
| South Shore         | 5,248  |
| Cape Breton         | 5,241  |
| Cumberland          | 4,389  |
| Pictou-Antigonish   | 4,236  |
| Halifax City        | 63     |
| Dartmouth           | 58     |
| Provincial Total    | 52,060 |

### BY POPULATION DENSITY (/Sq. Km.)

|                     |         |
|---------------------|---------|
| Halifax City        | 1,802.8 |
| Dartmouth           | 1,124.9 |
| Cape Breton         | 25.2    |
| Halifax County      | 23.5    |
| Pictou-Antigonish   | 16.2    |
| Annapolis Valley    | 14.3    |
| Colchester-E. Hants | 11.7    |
| South Shore         | 11.4    |
| Western Counties    | 10.9    |
| Cumberland          | 7.9     |
| Eastern Counties    | 5.0     |
| Provincial Average  | 16.8    |

### BY UNIFORM ASSESSMENT 1990

|                     |                  |
|---------------------|------------------|
| Halifax City        | \$5,612,091,111  |
| Halifax County      | \$3,836,463,354  |
| Dartmouth           | \$2,832,605,673  |
| Annapolis Valley    | \$2,563,117,914  |
| Cape Breton         | \$2,420,511,122  |
| South Shore         | \$1,694,807,154  |
| Pictou-Antigonish   | \$1,530,967,380  |
| Colchester-E. Hants | \$1,526,922,103  |
| Western Counties    | \$1,467,657,408  |
| Eastern Counties    | \$874,753,469    |
| Cumberland          | \$652,381,143    |
| Provincial Total    | \$25,012,277,831 |

### BY PER CAPITA OPERATING EXPENSE

|                     |         |
|---------------------|---------|
| Halifax City        | \$41.19 |
| Dartmouth           | \$36.99 |
| Halifax County      | \$18.21 |
| Pictou-Antigonish   | \$15.95 |
| Eastern Counties    | \$14.19 |
| Cumberland          | \$13.84 |
| Colchester-E. Hants | \$13.53 |
| Western Counties    | \$13.48 |
| South Shore         | \$12.38 |
| Annapolis Valley    | \$11.19 |
| Cape Breton         | \$10.14 |
| Provincial Average  | \$18.95 |

### BY TOTAL EXPENDITURE

|                     |              |
|---------------------|--------------|
| Halifax City        | \$5,358,359  |
| Dartmouth           | \$3,665,851  |
| Halifax County      | \$2,708,779  |
| Cape Breton         | \$1,507,413  |
| Pictou-Antigonish   | \$1,247,871  |
| Annapolis Valley    | \$1,120,228  |
| Western Counties    | \$967,327    |
| Colchester-E. Hants | \$912,390    |
| South Shore         | \$775,918    |
| Eastern Counties    | \$709,462    |
| Cumberland          | \$528,394    |
| Provincial Total    | \$19,501,992 |

## RANKINGS

### BY TOTAL PROVINCIAL SHARE

|                     |             |
|---------------------|-------------|
| Pictou-Antigonish   | \$1,323,721 |
| Dartmouth           | \$1,244,176 |
| Halifax County      | \$1,224,278 |
| Cape Breton         | \$1,109,839 |
| Halifax City        | \$769,243   |
| Annapolis Valley    | \$697,824   |
| Western Counties    | \$604,345   |
| Eastern Counties    | \$549,556   |
| Colchester-E. Hants | \$495,460   |
| South Shore         | \$415,902   |
| Cumberland          | \$299,808   |
| Provincial Total    | \$8,734,122 |

### BY TOTAL MUNICIPAL SHARE

|                     |              |
|---------------------|--------------|
| Halifax City        | \$4,501,876  |
| Dartmouth           | \$2,288,040  |
| Halifax County      | \$1,375,878  |
| Pictou-Antigonish   | \$706,608    |
| Cape Breton         | \$381,344    |
| Annapolis Valley    | \$316,770    |
| South Shore         | \$237,507    |
| Colchester-E. Hants | \$227,413    |
| Western Counties    | \$227,051    |
| Cumberland          | \$153,037    |
| Eastern Counties    | \$129,157    |
| Provincial Total    | \$10,544,681 |

### BY PERCENT OF TOTAL INCOME

|                     |        |
|---------------------|--------|
| Eastern Counties    | 77.46% |
| Cape Breton         | 73.63% |
| Annapolis Valley    | 67.09% |
| Pictou-Antigonish   | 64.07% |
| Western Counties    | 62.48% |
| Cumberland          | 57.74% |
| Colchester-E. Hants | 54.30% |
| South Shore         | 54.15% |
| Halifax County      | 45.20% |
| Dartmouth           | 33.84% |
| Halifax City        | 14.36% |
| Provincial Average  | 43.17% |

### BY INTERLIBRARY LOANS BORROWED

|                     |        |
|---------------------|--------|
| Annapolis Valley    | 3,418  |
| Pictou-Antigonish   | 3,278  |
| Halifax County      | 3,118  |
| Western Counties    | 2,307  |
| South Shore         | 1,431  |
| Halifax City        | 1,369  |
| Colchester-E. Hants | 1,208  |
| Eastern Counties    | 793    |
| Cumberland          | 791    |
| Cape Breton         | 788    |
| Dartmouth           | 596    |
| Provincial Total    | 19,097 |

### BY INTERLIBRARY LOANS LOANED

|                     |        |
|---------------------|--------|
| South Shore         | 1,833  |
| Annapolis Valley    | 1,531  |
| Cape Breton         | 1,431  |
| Colchester-E. Hants | 1,403  |
| Halifax City        | 1,369  |
| Halifax County      | 1,329  |
| Western Counties    | 1,243  |
| Eastern Counties    | 1,106  |
| Pictou-Antigonish   | 1,018  |
| Cumberland          | 947    |
| Dartmouth           | 840    |
| Provincial Total    | 15,206 |

### BY PERSONNEL EXPENDITURE PER

|                     |          |
|---------------------|----------|
| Eastern Counties    | \$26,256 |
| Dartmouth           | \$26,194 |
| Halifax City        | \$26,084 |
| South Shore         | \$25,528 |
| Colchester-E. Hants | \$24,334 |
| Cape Breton         | \$24,038 |
| Halifax County      | \$22,608 |
| Annapolis Valley    | \$22,474 |
| Western Counties    | \$22,272 |
| Pictou-Antigonish   | \$20,086 |
| Cumberland          | \$17,675 |
| Provincial Average  | \$24,117 |

# TEN YEAR COMPARISON

|                                                            | 1981        | 1982        | 1983        | 1984        |
|------------------------------------------------------------|-------------|-------------|-------------|-------------|
| Population of Nova Scotia                                  | 847,442     | 847,442     | 847,442     | 847,442     |
| Pop. served by Regional Libraries                          | 847,442     | 847,442     | 847,442     | 847,442     |
| Percent of population served                               | 100.00%     | 100.00%     | 100.00%     | 100.00%     |
| Municipal Units in Nova Scotia                             | 66          | 66          | 66          | 66          |
| Units in Regional Libraries                                | 66          | 66          | 66          | 66          |
| Number of Regional Libraries                               | 11          | 11          | 11          | 11          |
| Number of Board members                                    | 130         | 130         | 130         | 130         |
| Branch libraries                                           | 60          | 62          | 64          | 64          |
| Bookmobiles                                                | 21          | 19          | 17          | 17          |
| Bookmobile stops                                           | 2,398       | 1,214       | 1,139       | 1,337       |
| Professional staff (fte)                                   | 56          | 59          | 58          | 60.2        |
| Total staff (fte)                                          | 286.7       | 293.5       | 290.1       | 301.5       |
| Interlibrary loans borrowed                                | 10,101      | 8,112       | 10,243      | 11,573      |
| Interlibrary loans loaned                                  | 5,130       | 6,114       | 7,832       | 8,786       |
| Book stock                                                 | 1,159,599   | 1,242,818   | 1,275,812   | 1,365,255   |
| Total library materials                                    | 1,200,586   | 1,290,550   | 1,328,111   | 1,416,117   |
| Book stock per capita                                      | 1.37        | 1.47        | 1.51        | 1.61        |
| Circulation branches                                       | 2,877,811   | 3,044,728   | 3,349,584   | 3,484,614   |
| Circulation bookmobiles                                    | 1,066,708   | 1,084,892   | 993,182     | 914,406     |
| Circulation books-by-mail                                  | 0           | 56          | 12,627      | 29,812      |
| Total circulation                                          | 3,944,519   | 4,129,676   | 4,355,393   | 4,428,832   |
| Circulation per capita                                     | 4.65        | 4.87        | 5.14        | 5.23        |
| Income from Province                                       | \$3,499,281 | \$3,852,463 | \$4,077,504 | \$4,341,907 |
| Income from Municipalities                                 | \$2,684,044 | \$3,258,832 | \$3,441,710 | \$4,159,971 |
| Other income                                               | \$192,096   | \$270,284   | \$276,658   | \$267,348   |
| Total income                                               | \$6,375,421 | \$7,381,579 | \$7,795,872 | \$8,769,226 |
| Provincial income per capita                               | \$4.13      | \$4.55      | \$4.81      | \$5.12      |
| Personnel expenditure                                      | \$4,014,178 | \$4,590,815 | \$4,997,730 | \$5,301,816 |
| Library materials expenditure                              | \$977,340   | \$1,236,043 | \$1,132,043 | \$1,286,757 |
| Branch library provision                                   | \$534,797   | \$635,594   | \$668,248   | \$898,895   |
| Other expenditure                                          | \$776,566   | \$927,127   | \$993,434   | \$1,272,325 |
| Total expenditure                                          | \$6,302,881 | \$7,389,579 | \$7,791,455 | \$8,759,793 |
| Total expenditure per capita                               | \$7.44      | \$8.72      | \$9.19      | \$10.34     |
| Library materials expend/capita                            | \$1.15      | \$1.46      | \$1.34      | \$1.52      |
| Personnel expenditure as %<br>of total expenditure         | 63.69%      | 62.13%      | 64.14%      | 60.52%      |
| Library materials expenditure<br>as % of total expenditure | 15.51%      | 16.73%      | 14.53%      | 14.69%      |

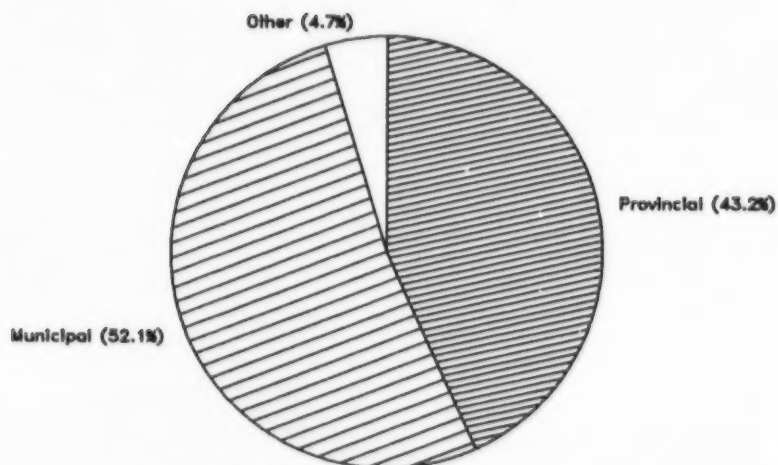
# TEN YEAR COMPARISON

| 1985        | 1986         | 1987         | 1988         | 1989         | 1990         |
|-------------|--------------|--------------|--------------|--------------|--------------|
| 847,442     | 873,176      | 873,176      | 873,176      | 873,176      | 873,176      |
| 847,442     | 873,176      | 873,176      | 873,176      | 873,176      | 873,176      |
| 100.00%     | 100.00%      | 100.00%      | 100.00%      | 100.00%      | 100.00%      |
| 66          | 66           | 66           | 66           | 66           | 66           |
| 66          | 66           | 66           | 66           | 66           | 66           |
| 11          | 11           | 11           | 11           | 11           | 11           |
| 130         | 130          | 130          | 130          | 131          | 131          |
| 67          | 68           | 68           | 70           | 73           | 73           |
| 16          | 16           | 16           | 15           | 15           | 15           |
| 1,323       | 1,337        | 1,140        | 1,123        | 1,122        | 1,137        |
| 61.2        | 64.2         | 65.0         | 70.4         | 82.3         | 85.2         |
| 317.4       | 313.9        | 335.2        | 355.6        | 424.5        | 453.2        |
| 12,982      | 13,158       | 14,650       | 16,380       | 16,750       | 19,097       |
| 9,854       | 10,527       | 12,034       | 14,181       | 14,322       | 15,206       |
| 1,376,875   | 1,392,324    | 1,425,072    | 1,488,851    | 1,593,801    | 1,704,842    |
| 1,431,945   | 1,450,584    | 1,492,963    | 1,557,051    | 1,670,159    | 1,777,342    |
| 1.62        | 1.59         | 1.63         | 1.71         | 1.83         | 1.95         |
| 3,590,077   | 3,694,794    | 3,709,617    | 3,835,506    | 3,908,967    | 4,567,524    |
| 868,176     | 759,769      | 824,950      | 832,391      | 777,765      | 773,700      |
| 43,734      | 57,990       | 63,721       | 65,154       | 64,722       | 68,119       |
| 4,501,987   | 4,512,553    | 4,598,288    | 4,733,051    | 4,751,454    | 5,409,343    |
| 5.31        | 5.17         | 5.27         | 5.42         | 5.44         | 6.20         |
| \$4,682,379 | \$4,975,313  | \$5,549,501  | \$6,716,741  | \$8,482,108  | \$8,734,122  |
| \$4,282,870 | \$4,736,833  | \$5,518,691  | \$6,284,912  | \$9,766,104  | \$10,544,681 |
| \$305,187   | \$309,207    | \$341,063    | \$477,522    | \$785,989    | \$954,905    |
| \$9,270,436 | \$10,021,353 | \$11,409,255 | \$13,479,175 | \$19,034,201 | \$20,233,708 |
| \$5.53      | \$5.70       | \$6.36       | \$7.69       | \$9.71       | \$10.00      |
| \$5,790,888 | \$6,266,773  | \$6,859,996  | \$7,893,799  | \$9,469,875  | \$10,929,780 |
| \$1,419,850 | \$1,473,434  | \$1,760,027  | \$2,329,637  | \$3,777,659  | \$2,988,548  |
| \$915,551   | \$884,542    | \$1,036,736  | \$1,239,644  | \$3,388,392  | \$1,907,661  |
| \$1,147,624 | \$1,397,444  | \$1,769,725  | \$2,036,787  | \$2,347,974  | \$3,676,003  |
| \$9,273,913 | \$10,022,193 | \$11,426,484 | \$13,499,867 | \$18,983,900 | \$19,501,992 |
| \$10.94     | \$11.48      | \$13.09      | \$15.46      | \$21.74      | \$22.33      |
| \$1.68      | \$1.69       | \$2.02       | \$2.67       | \$4.33       | \$3.42       |
| 62.44%      | 62.53%       | 60.04%       | 58.47%       | 49.88%       | 56.04%       |
| 15.31%      | 14.70%       | 15.40%       | 17.26%       | 19.90%       | 15.32%       |

## GRAPHS

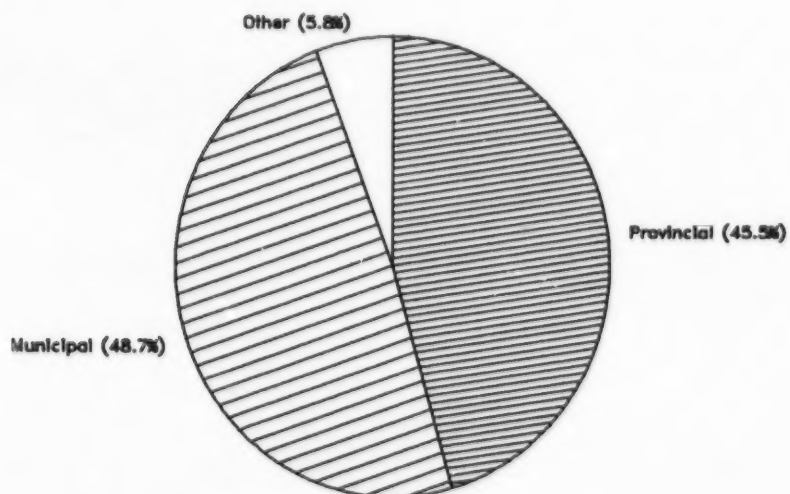
### TOTAL INCOME

Operating, Maintenance & Capital



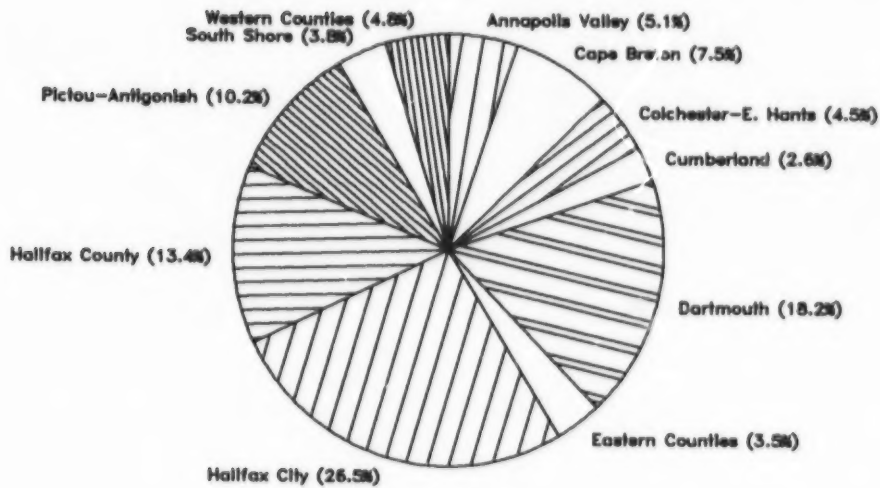
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### OPERATING INCOME

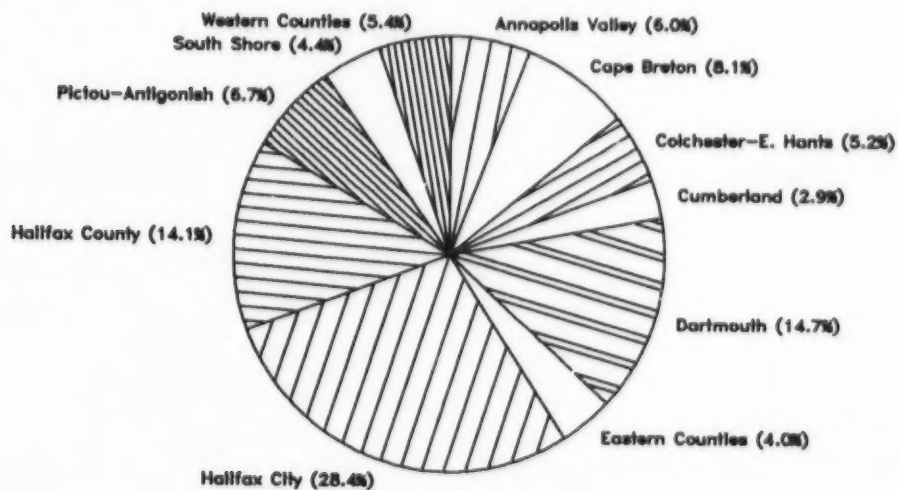


## GRAPHS

### DISTRIBUTION OF TOTAL INCOME

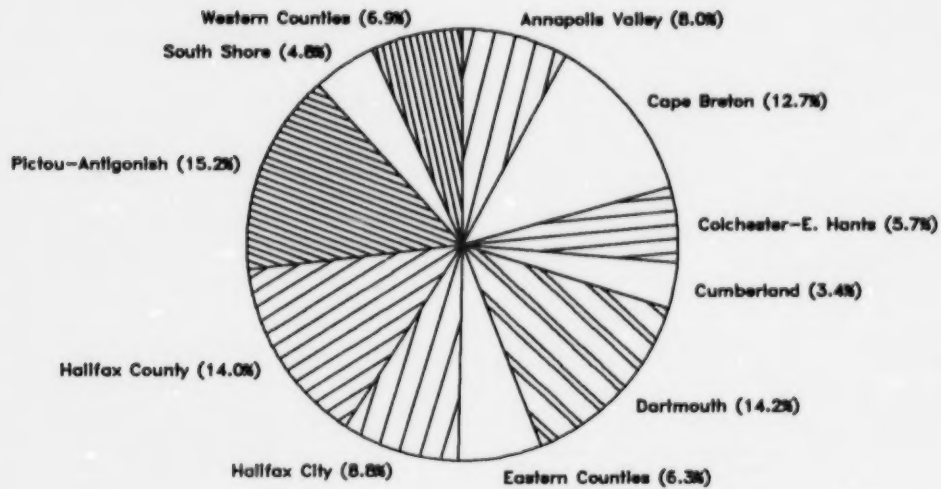


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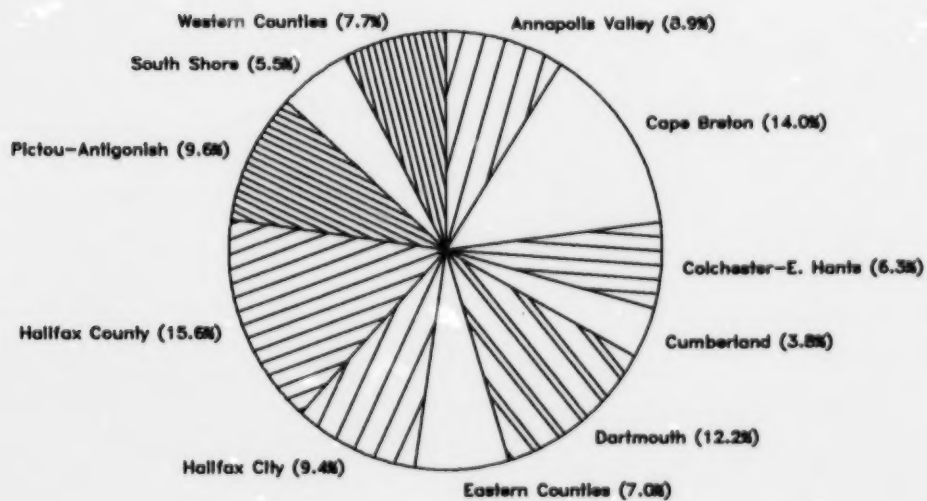


## GRAPHS

### *DISTRIBUTION OF TOTAL PROVINCIAL SHARE*

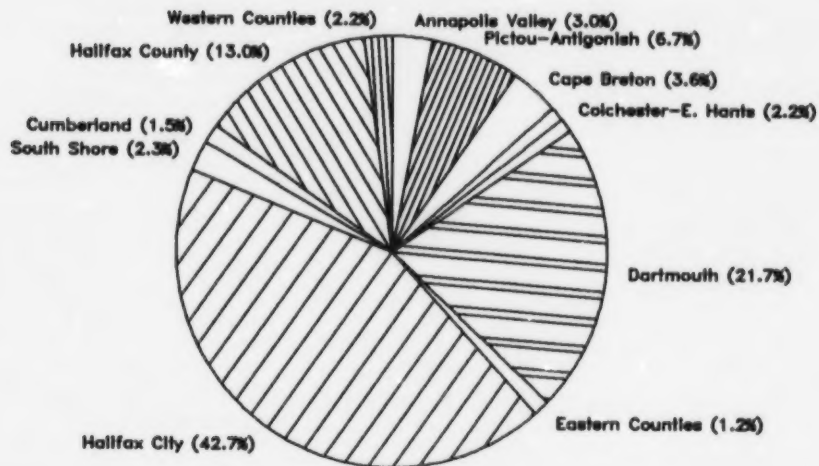


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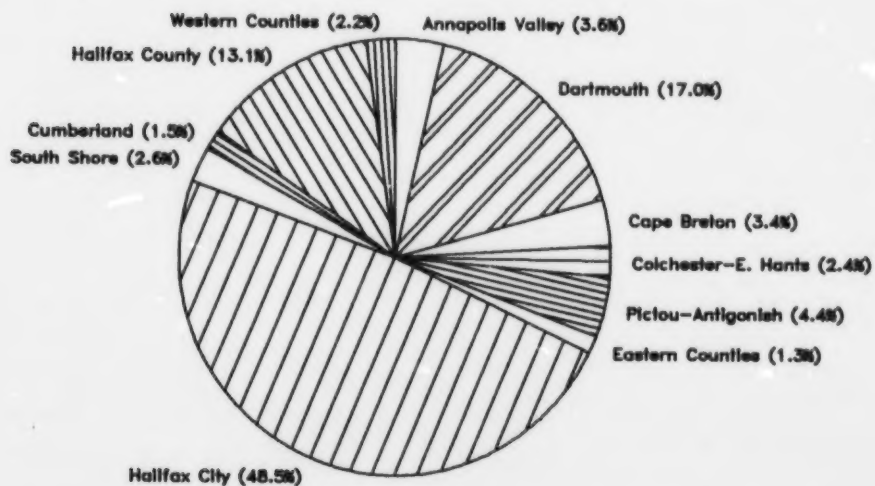
## GRAPHS

### DISTRIBUTION OF TOTAL MUNICIPAL SHARE



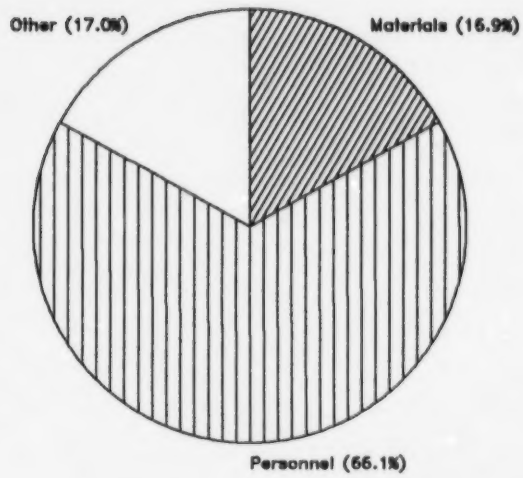
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### DIST OF OPERATING MUNICIPAL SHARE



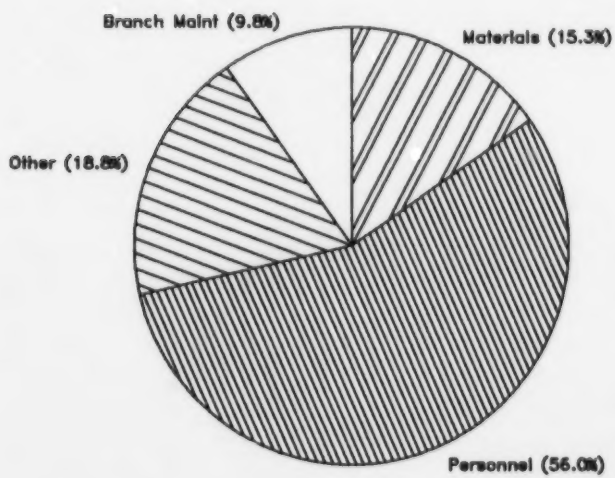
## GRAPHS

### OPERATING EXPENDITURES



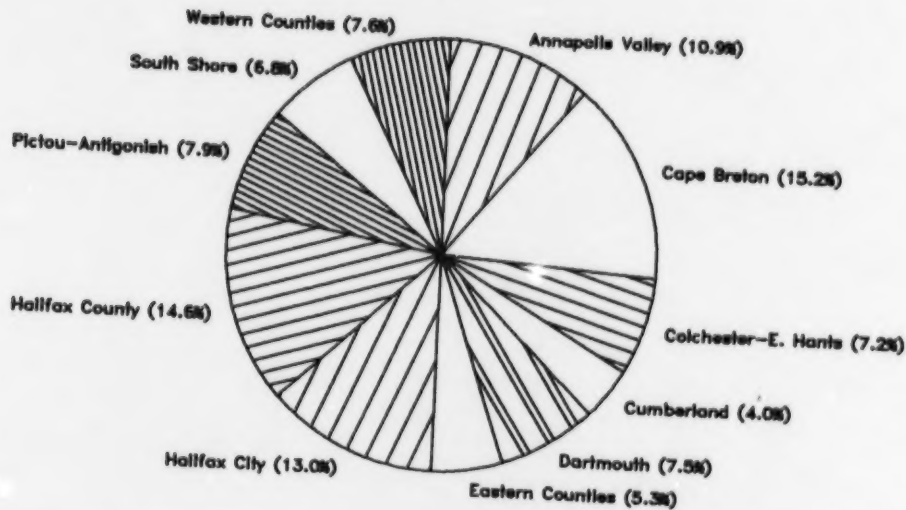
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### OPERATING EXPENDITURES

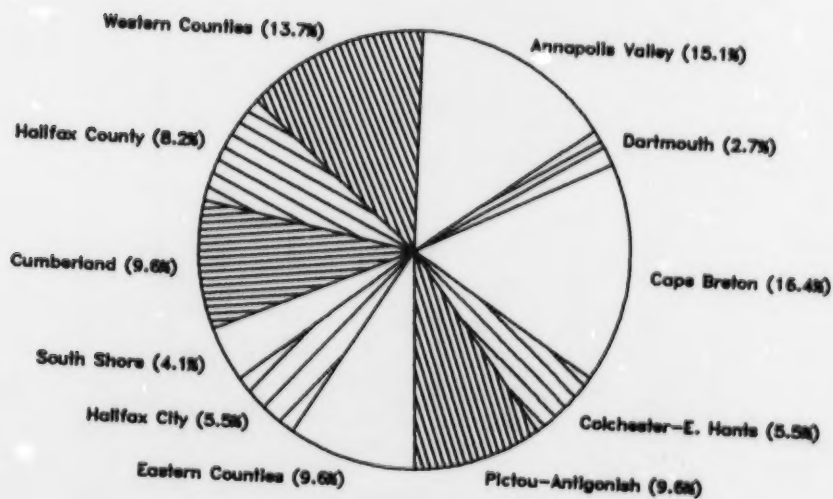


## GRAPHS

*DISTRIBUTION OF POPULATION*  
(1986 Census)

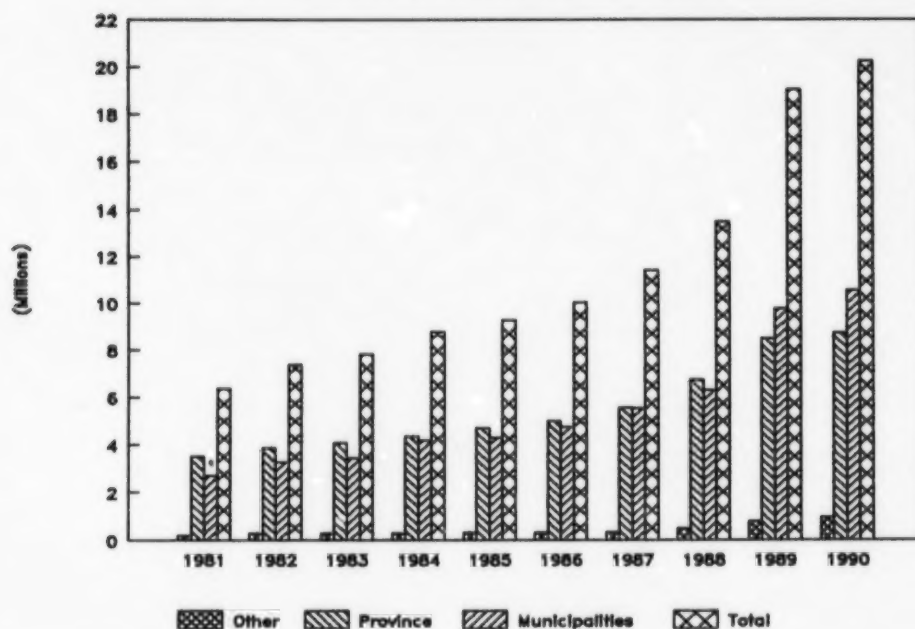


*DISTRIBUTION OF BRANCH LIBRARIES*

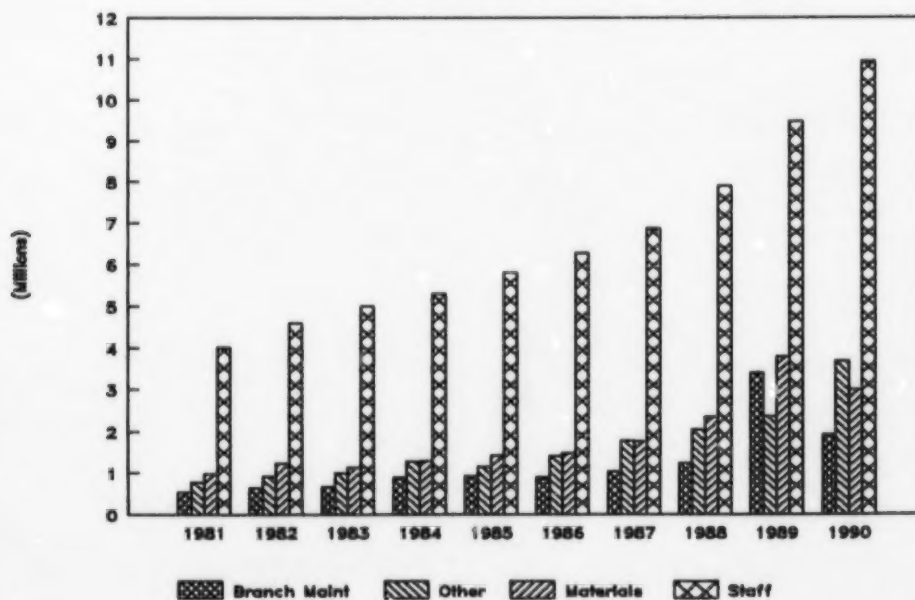


## GRAPHS

### TEN YEAR FUNDING TREND

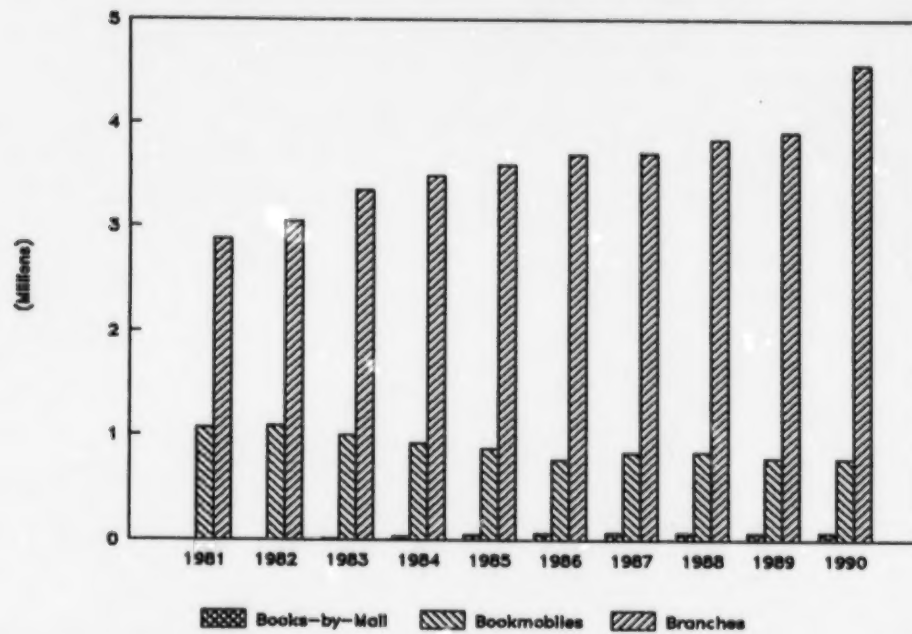


### TEN YEAR EXPENDITURE TREND



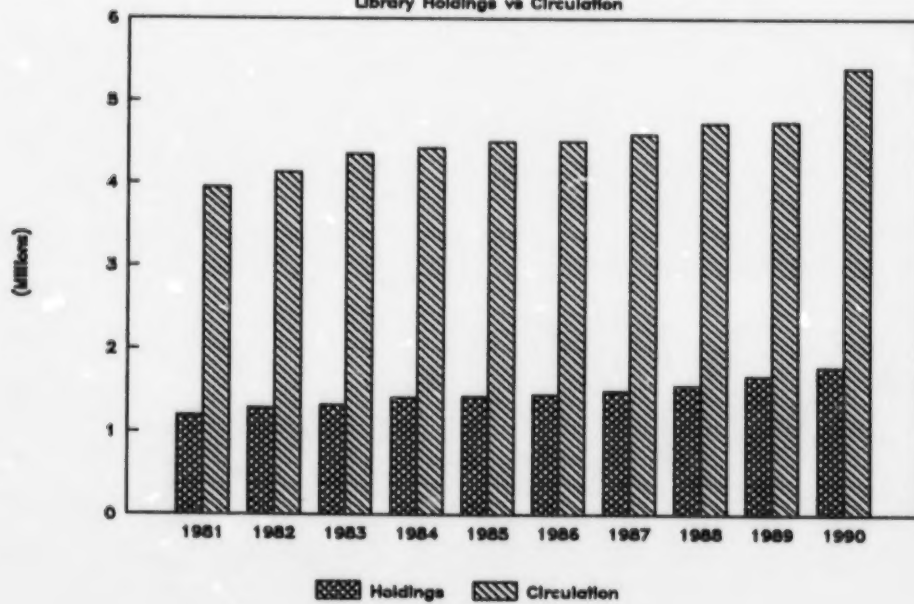
## GRAPHS

### TEN YEAR CIRCULATION TREND



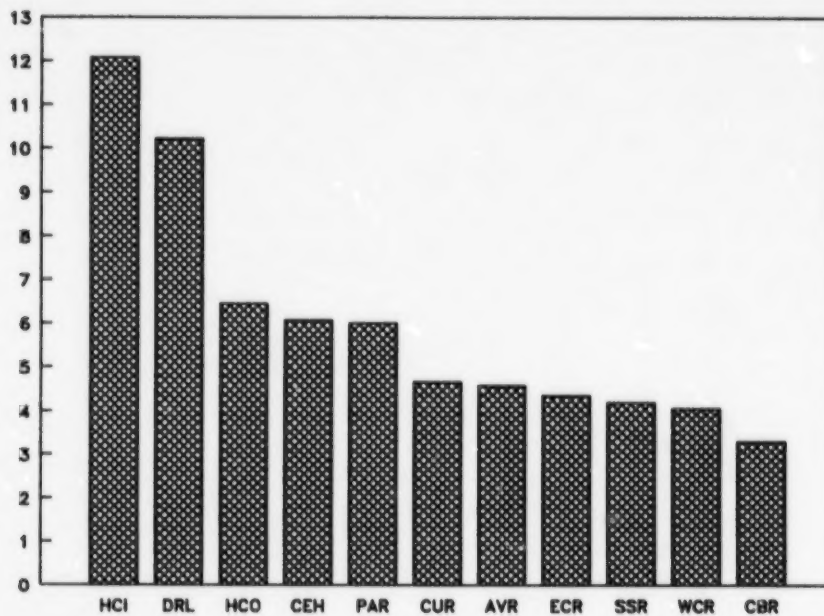
### TEN YEAR COMPARISON

Library Holdings vs Circulation

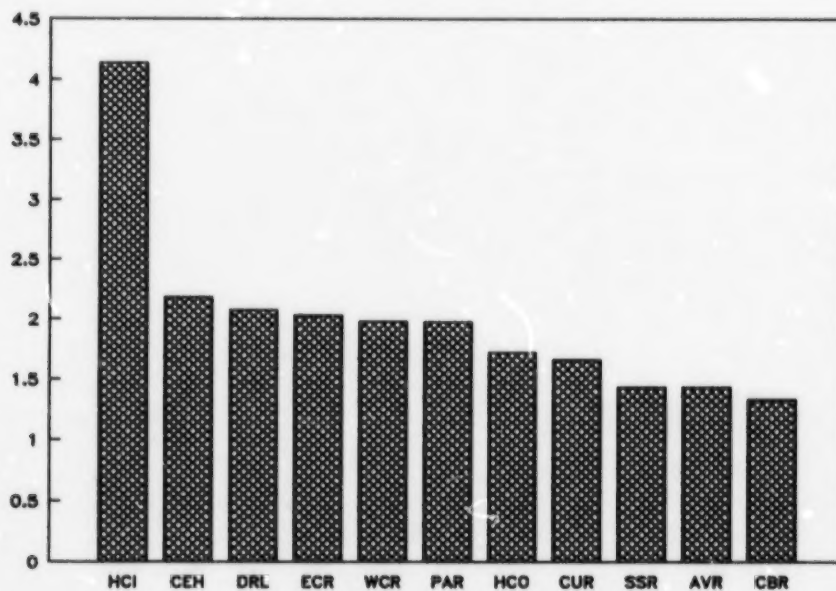


## GRAPHS

### *CIRCULATION PER CAPITA*

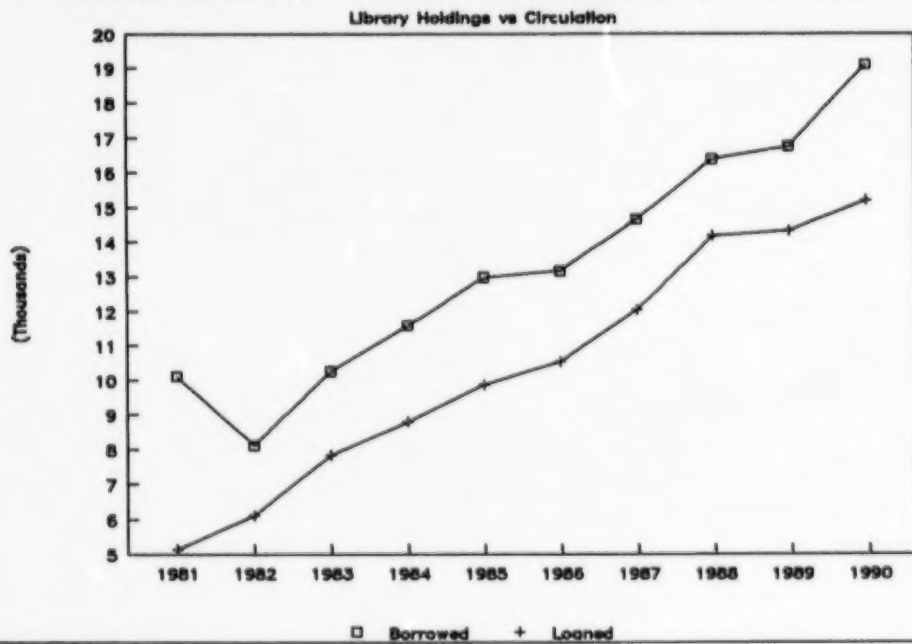


### *LIBRARY MATERIALS PER CAPITA*



## GRAPHS

### INTERLIBRARY LOANS - BORROWED VS LOANED



### STAFFING PER THOUSAND POPULATION

